

COTTLEVILLE COMMUNITY FIRE PROTECTION DISTRICT

PUBLIC HEARING NOTICE

Join Zoom Meeting

<https://us02web.zoom.us/j/86323138600?pwd=cTUzbmlEYXcybFhORGhOSThRajJYUT09>

Meeting ID:863 2313 8600

Passcode: 955239

TAKE NOTICE that the Cottleville Community Fire Protection District, St. Charles County, Missouri will hold a public hearing on Monday, September 12, 2022, at the hour of 6:30P.M. via ZOOM or teleconference due to COVID-19 and restricting gatherings of more than 10 individuals, at which meeting residents of said District may be heard concerning the property tax rates proposed to be set by said District. The tax rate shall be set to produce revenues which the budget for the fiscal year beginning January 1, 2023, shows to be required from property tax after all adjustments are made to conform to the provisions of Sec.'s 137.073, 137.115, 113.245 and 67.110 RsMo., and Article X, Sec 22 of the Missouri Constitution.

Each tax rate is determined by dividing the amount of revenue required by the current tax year assessed valuation (less any tax increment finance district.) The result is multiplied by 100 so the tax rate will be expressed in cents per \$100.00 of assessed valuation.

The tax rates outlined herein are merely proposed and subject to increase or decrease when final figures are received by the District. The final tax levies to be set by the District shall be established in accordance with the provisions of Sec.'s 137.073, 137.115, 113.245 and 67.110 RsMo., and Article X, Sec 22 of the Missouri Constitution, and said determinations shall be made in accordance with the District's tax calculations which shall be available at the public hearing.

Assessed Valuation	Real Estate	Personal Property and other tangible property	Total
Current Tax Year - 2022 (Post BOE)	1,375,319,668	307,417,661	1,682,737,329
Prior Tax Year - 2021 (Post BOE)	1,359,901,736	260,394,300	1,620,296,036

Proposed 2022 Tax Rates (per \$100)	Proposed 2022 Tax Rates
General	\$0.6548
Pension	0.1715
Debt Service	0.0708
Total	\$0.8971

Anticipated Tax Revenue - Budget Year 2023	Proposed Tax Revenue \$	Total \$ Increase (Decrease)	Total % Increase (Decrease)
General	\$11,018,564	\$408,866	3.85%
Pension	2,885,895	107,087	3.85%
Debt Service	1,191,378	44,208	3.85%
Total	\$15,095,837	\$560,161	3.85%

New Construction Anticipated Tax Revenue - Budget Year 2023 (Memo Only)

\$121,371

BY ORDER OF THE BOARD OF DIRECTORS OF COTTLEVILLE COMMUNITY FIRE PROTECTION DISTRICT OF ST. CHARLES COUNTY, MISSOURI

Please Note: The proposed tax rates are set based on the latest information available to the District from the St. Charles County Assessor's Office and the Missouri State Auditor's Office, and shall be set in compliance with Missouri State statutes.

The proposed tax rates are subject to revision.